FINANCIAL

GOVERNMENT OF HIS HIGHNESS

STATEMENT OF RECEIPTS AND PAYMENTS

[In Thousands of Rupees]

Major Head No.	Revenue	December		To end of December		Budget, 1948-49	Additional grants sanctioned for working expenses, etc., during 1948-49	Actuals, 1947-48
		1948-49	1947-48	1948-49	1947-48			
I	Land Revenue	2,33	2,66	9,84	9,11	1,35,74	...	1,33,86
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	—1	2,18	11,07	11,37	33,00	...	31,56
	(2) Other Forest Revenue ...	2,50	1,42	13,12	11,46	37,00	...	29,97
	Total (1) and (2) ...	2,49	3,60	24,19	22,83	70,00	...	61,53
III	Excise	16,60	13,09	94,79	82,46	2,10,00	...	1,74,56
IV	Income-Tax	7,44	—18	48,42	31,54	1,44,35	...	1,72,34
IV-A	Miscellaneous Taxes...	15,08	16	20,10	1,42	1,07,94	...	50,38
IV-B	Sales-Tax	3,34	...	10,49	..	...	...	...
V	Stamps	3,37	2,67	20,55	17,43	37,41	...	36,87
VI	Registration	52	46	5,66	3,16	7,50	...	7,50
VII	Assigned Tract Revenue	...	...	...	...	17,98	...	65,87
VIII	Mining Revenue	3	1,25	6,05	6.80	13,66	...	14,17
VIII-A	Duty on Gold	—10,83	24	85,79	54,52	90,00	...	99,56
IX	Interest	7,28	11,42	41,99	43,86	55,82	...	68,06
X	Scientific and Miscellaneous Departments.	2	2	16	41	51	...	57
XI	Pensions and Allowances	10	9	51	49	99	...	1,14
XII	Stationery and Printing	3	11	26	42	63	...	76
XIII	Miscellaneous	—10,76	37	1,42	3.42	17,55	...	8,22
XIV	Courts of Law	26	14	1·53	1,07	2,93	...	2,60
XV	Jails	...	1	3	6	3	...	10
XVI	Police	8	7	37	60	92	...	1,41
XVII	Medical	32	21	2,02	1,66	3,73	...	3 85
XVIII	Public Health	2	2	12	14	60	...	89
XIX	Civil Works	89	22	2,20	1,33	2,48	...	2,86
XX	Education	1,69	27	6,36	3,31	6,17	...	5,71
XXI	Agriculture, Veterinary and Horticulture	25	18	1,37	85	1.49	...	1,75
XXII	Industries and Commerce	18	13	1,53	1,80	1,65	...	2,83
XXIII	Army	21	9	46	36	83	...	1.17
XXIV	Railways—Net Receipts	3,07	—2,44	26,46	6,43	48,49	...	44,80
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	—44	—57	—1,36	—1,37	5,36	...	6
XXV-A	Hydro-Electric Works—Net Receipts ...	5,26	25,33	35,02	33,54	62,93	...	68,24
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	..	...	...	7,00	...	11,06
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	19	20	98	81	1,05	...	1,19
XXIX	Industrial Works—Profits	71	41	2,72	3,12	8,48	..	5,33
XXX	Chamarajsagar and Water Works (Net Receipts).	80	42	45	2,32	3,90	...	1,36
	Total Revenue ...	50,01	41,10	4,48,50	3,33,90	10,68,17	...	10,70,62
	Acreage Contribution from Irwin Canal Area.	...	20	31	47	3,26	...	5,75
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	...	...	...	—2
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Investment Account (Net) ...	1,92,74	4.04	1,70,18	95,40	7,91,28	...	4,46,89
	Debt (Net)	...	...	...	...	...	...	...
	Local and Other Funds (Net)	...	..	...	96	...	...	...
	Remittances (Net)	...	...	...	...	...	...	...
	Other Debt Head Transactions (Net) ...	58,54	66,26	1,17,97	40.73	36,35	...	84,99
	Miscellaneous	...	...	...	...	...	...	...
	Total Receipts ...	3,01,29	1,11,60	7,36,96	4,71,46	19,04,06	...	16,08,28
	Opening Balance ...	2,02,51	1,13,50	3,79,29	2,79,67	2,23,20	...	2,79,67
	Total ...	5,03,80	2,25,10	11,16,25	7,51,13	21,27,26	...	18,87,90

BANGALORE,
Dated 22nd February 1949.

DEPARTMENT.

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF DECEMBER 1948. (In Thousands of Rupees.)

Major Head No.	Expenditure	December		To end of December		Budget, 1948-49	Additional grants sanctioned during 1948-49	Actuals, 1947-48
		1948-49	1947-48	1948-49	1947-48			
1	Land Revenue	2,92	2,45	17,21	13,40	48,30	...	42.36
2	Forest	1,70	1,19	9,19	7,13	27,72	...	20.22
3	Excise	67	46	4,19	2,48	7.10	...	5.86
3-A	Income-Tax	86	17	1,65	98	3,34	...	2.43
3-B	Miscellaneous Taxes	12	14	65	68	1,78	...	1.28
3-c	Sales-Tax	8	...	12	...	...	...	...
4	Stamps	9	7	68	40	1,49	...	1,85
5	Registration	27	21	1,75	1,10	3,55	...	2.45
7	(i) Supervision of Mines	4	3	23	18	57	...	40
	(ii) Other Charges	29	25	1,90	1:29	3,37	...	2.84
8	Sinking Fund	...	...	...	...	18,78	...	18.78
9	Interest on Debt and Other Obligations	4,42	4,48	24,17	21,92	86,79	...	81.46
11	Palace (Excluded)	2,50	3,00	21,25	22,25	37,25	...	42.25
12	General Administration	3,22	2,42	21,44	15,47	36,76	...	33.45
13	Muzrai Institutions	6	13	2,55	3,17	6,58	...	4.02
14	Scientific and Miscellaneous Departments	18	15	1,00	93	2,30	...	1.90
15	Pensions and Allowances (Excluded) ...	1,92	3,66	18,62	16,60	38,06	...	34.31
16	Stationery and Printing	2,59	1,07	5,03	1,80	11,54	...	6.47
17	Miscellaneous	39	17	1,71	1,51	5,80	...	2.39
18	Courts of Law	1,94	1,28	10,09	7,26	19,29	...	15.49
19	Jails	47	6	2,97	2,89	6,87	...	5·72
20	Police	10,27	3,59	59,21	21,92	98,04	...	57.04
21	Medical	6,91	2,86	32,20	17,54	76,21	...	42.36
22	Public Health	1,20	69	6,21	3,99	24,44	...	8.50
23	Irrigation Works...	2,91	3,31	15,94	15.90	62,45	...	46.86
24	Civil Works	3,55	1,89	16,18	10,66	29,33	...	29.86
24-A	Communications	4,48	3,41	22,73	19,87	58,94	...	46.23
25	Economic Conference	7	4	39	27	82	...	60
26	Education	23,51	15,01	1,19,91	84.95	2,75,12	...	1.65.17
27	Agriculture	4,22	1.09	15,48	6.91	50,41	...	0.93
27-A	Veterinary	1,33	63	7,21	4,04	21,42	...	9.03
27-B	Horticulture	44	23	2,56	1 21	5,23	...	2.94
27-C	Sericulture	33	27	1.89	1,64	5,68	...	3.04
28	Industries and Commerce	23	36	3,90	4,49	9,23	...	8.58
28-A	Department of Labour and Labour Welfare	16	...	88	...	11.19	...	...
29	Co-operative Societies	26	16	1,43	96	4,39	...	2.18
30	Grants for Public Improvements ...	1,53	2,62	17,77	14,01	1,19.67	...	61.22
31	Army	5,61	4,89	30,49	24,60	83,26	...	62.06
32-B	Expenditure connected with Food and other control measures	92	11,27	9,33	69,39	32,89	...	2.42.67
33	Famine Relief	50	18	2,33	—15	...	...	...
35	Miscellaneous Railway Expenditure ...	4	2	14	3	61	...	27
36	Miscellaneous Electrical Expenditure...	...	...	...	...	5	...	...
	Contributions to Funds ...	...	...	...	...	37,00	...	40.00
	Deduct—Expenditure met from Funds	...	...	...	...	*2,35,00*	...	96.44
	Total Net Expenditure met from Revenue.	92,70	73,89	5,12,63	4,23,67	11,37,59	....	10.68.03
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	2.73	81	—1,00	—42	87.75	...	20.47
38	Krishnaraj Sagar Irrigation Works ...	89	39	6,14	3,35	15,75	...	6.14
38-A	Hydro-Electric Works ...	8,78	4,33	48,78	33,26	3,81,48	...	94.87
38-B	Irrigation Works not met from Revenue.	2,96	1,10	9,17	5.30	41,50	...	18.42
39	Industrial and Other Works ...	2.31	85	19,10	2,97	73,76	...	7.00
40	Iron and Steel Works and Cement Plant	1.61	27	9.51	91	1.09.25	...	21.31
41	Food Supply Department Transactions not met from Revenue.	46,76	28,87	46,12	49,63	—20.00	..	83.26
	Total ...	66,04	36,62	1,37,82	95,00	6,88,49	...	2,51,47
	Extraordinary Expenditure ...	...	...	...	...	...	...	...
	Investment Account (Net) ...	...	...	...	...	...	...	...
	Debt (Net)	...	...	17	5	...	...	16
	Local and other Funds (Net) ...	64	3,75	10,46	...	11,06	...	26.95
	Remittances (Net)	4,03	46,89	1,08,45	99.01	...	...	97,59
	Other Debt Head Transactions (Net)...	20,92	11,62	27,25	81,04	1,48,75	...	64.41
	Total Disbursements ...	1,84,33	1,72,77	7,96,78	6,98,80	19,85,89	...	15,08,61
	Closing Balance ...	3,19,47	52,33	3,19,47	52,33	1,41,37	...	3,79.29
	Total ...	5,03,80	2,25,10	11,16,25	7,51,13	21,27,26	...	18.87.90

V. T SREENIVASAN,
Comptroller.

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